# Parkview Townhomes HOA

March 2021 - February 2022 Budget

| | Budget 2021 | Per Owner Per Month |
|---|---|---|
| **INCOME** | | |
| Dues | 145,920.00 | 95.00 |
| Transfer Fee | 1,000.00 | 0.64 |
| Late Fees/Other | 500.00 | 0.33 |
| **TOTAL INCOME** | 147,420.00 | 95.97 |
| | | |
| **EXPENSE** | | |
| Maintenance | 5,500.00 | 3.58 |
| Lawn Maintenance | 30,000.00 | 19.53 |
| Snow Removal | 6,000.00 | 3.91 |
| Insurance | 28,000.00 | 18.23 |
| Water | 13,500.00 | 8.79 |
| Management | 16,368.00 | 10.65 |
| Sprinkler Repair | 4,000.00 | 2.60 |
| Misc Expense | 200.00 | 0.13 |
| Admin/Software/Post | 2,000.00 | 1.30 |
| Reserves | 41,852.00 | 27.25 |
| **TOTAL EXPENSE** | 147,420.00 | 95.97 |